

Organisation Name	Reference No	Status	Title of Contract	Council Service Responsible	Description of goods and/or services being provided	Full Name of Supplier & company / charity registration number or other supplier ID where applicable	Contract Start Date	Contract End Date	Review or Option to Extend? Please provide date	Estimated Annual Value (£)	Contract Value £ (sum to be paid over length of contract)	SME, i.e. Enterprises which employ fewer than 250 persons and have an annual turnover not exceeding 50 million euro, and/or an annual balance sheet total not exceeding 43 million euro	Process Used	Value Added Tax that cannot be recovered (£)	
Worcester City Council	REPAIRCREM1	Live	Repairs to Cremators	Bereavement Services	Repairs to Cremators	COMBUSTION SOLUTIONS	Open ended	Maintenance contract for life of asset		£23,000.00		Yes	Procurement Code	0.00	
Worcester City Council	DN482884	Live	Kerb Plaques	Bereavement Services	Kerb Plaques	COLUMBARIA COMPANY	13/07/2023	12/07/2025		£7,000.00		Yes	Procurement Code	0.00	
Worcester City Council	DN325751	Live	Music & Webcasting for Crematorium	Bereavement Services	Music System and Webcasting for Crematorium	VIVEDIA	15/05/2013	14/05/2026			£83,000.00	Yes	Procurement Code	0.00	
Worcester City Council	DN697644	Live	Email Marketing Service	Communications	Email Marketing Service	Campaign Master UK	01/04/2024	31/03/2029	1 year	£6,700.00		Yes	Procurement Code	0.00	
Worcester City Council	2014/5 194-343119	Live	Letsure Partnership Contract	Community Services	Management of Letsure Centres	FREEDOM LEISURE	01/12/2015	30/11/2025	Option to extend for a further three or five year period. Negotiations to commence in January 2024.		£4,331,554.00	No	Procurement advertised on the Official European Journal	0.00	
Worcester City Council	DN428180	Live	Operator for Tennis in Parks	Community Services	Parks Tennis Operator	FREEDOM LEISURE	01/02/2020	01/02/2025	Option for 3 year extension		£53,750.00	No	Procurement Code	0.00	
Worcester City Council	DISABLEDGO20	Live	Sponsor an Access Guide	Community Services	Sponsor and Access Guide	ACCESSABLE	01/07/2017	31/12/2025		£6,000.00		Yes	Procurement Code	0.00	
Worcester City Council	DN409425	Live	CCTV maintenance contract	Community Services	CCTV repair and maintenance contract	BEDROQ LTD	01/02/2020	30/01/2025		£46,366.94		£121,100.83	No	Procurement Code	0.00
Worcester City Council	WCCLottery	Live	Worcester City Council Lottery Contract	Community Services	Worcester City Council Lottery Contract	Gatherwell	ongoing			£9,000.00			Procurement Code	0.00	
Worcester City Council	UKRAINE2022	Live	Homes for Ukraine Support	Community Services	To provide support and community integration for Ukrainian guests and sponsor households within the City of Worcester through the operational delivery of the Homes for Ukraine scheme	Midlands Migration Support Centre CIC	01/06/2022	01/06/2025			£96,000.00	Yes	Procurement Code	0.00	
Worcester City Council	ARTIFICIALPIC H2022	Live	New Artificial Grass Pitch at Perdswell Letsure Centre	Community Services	Football Foundation - Funding application including the coordination of the Planning Application, input into design work and managing the Football Foundation funding application process via their portal.	Raise Partnership	01/10/2022	30/09/2024			£20,400.00	Yes	Procurement Code	0.00	
Worcester City Council	DN652513	Live	Traffic Management and Security at The Worcester Show	Community Services	Traffic Management and Security at the Worcester Show	Event Support team ltd	27/02/2023	31/03/2025		£37,128.34		Yes	Procurement Code	0.00	
Worcester City Council	DN652558	Live	Supply and installation of Worcester Show Marquees	Community Services	Supply and Installation of Worcester Show Marquees	The Marquee Company of Worcestershire	03/04/2023	03/04/2026		£25,502.04		Yes	Procurement Code	0.00	
Worcester City Council	DN714113 Wychavon	Live	Stationery	Corporate (With Wychavon & Malvern)	Stationery	Bates Office services Ltd	01/05/2024	01/05/2027	extended further 2 years until April 2029		£13,226.26	Yes	Procurement Code	0.00	
Worcester City Council	PERFORMANCE	Live	Contract to supply Pentana system	Corporate Policy & Strategy	Performance Management System	IDEAGEN GAEI LTD	03/05/2017	30/04/2025	Reviewed March 2024 and extended further 1 year until May 2025	£8,609.05		£83,145.94	No	Exemption	0.00
Worcester City Council	HYBRIDMAIL202	Live	Provision of hybrid mail service	Corporate Policy & Strategy	Hybrid mail	MAIL COMMS LIMITED	04/01/2022	31/03/2026	Reviewed March 2024 and extended by 2 years.	£15,000.00		£70,000.00	Yes	Exemption	0.00
Worcester City Council	ELEARNING201	Live	Employee Learning and Performance Management system	Corporate Policy & Strategy	Employee Learning and Performance Management system	LEARNING POOL LTD	01/11/2017	31/03/2026	Mar-26	£16,786.00		£16,786.00	No	Exemption	0.00
Worcester City Council	MOBILE2023	Live	Mobile Phones	Corporate Policy & Strategy	Mobile Phones	TELEFONICA (02)	20/10/2023	19/10/2025	Option available to extend by 12 months plus another 12 months after that	£4,608.24		£9,216.48	No	CCS PSN Framework RM26261-Lot 1	0.00
Worcester City Council	DN697392	Live	Worcester Heat Network	Corporate Policy & Strategy	Mini-Competition opportunity under the GLA 81635 Local Energy Framework - Worcester Heat Network	Sustainable Energy Ltd					£220,000.00	Yes	Procurement Code	0.00	
Worcester City Council	SFTWARESUPP 1a	Live	Software system and support	Democratic & Civic Services	Software system and Support	CIVICA UK LTD	pre 2009	Maintenance contract for life of asset		£11,126.23		No	Procurement Code	0.00	
Worcester City Council	SFTWARESUPP 1b	Live	Software system and support	Democratic & Civic Services	Annual Renewal of Modern Gov Software system and Support	MODERN MINDSET LTD	pre 2009	Maintenance contract for life of asset		£6,670.00		Yes	Procurement Code	0.00	
Worcester City Council	DN451744	Live	Guidhall Conference and Public Address System Maintenance & software service	Democratic & Civic Services	Guidhall Conference and Public Address System Maintenance & software service	VP-AV LTD	01/04/2020	31/03/2033	01/02/2033 - review	£4,425.00		£44,250.00	Yes	Procurement Code	0.00
Worcester City Council	ANNUALCANVA SS2021	Live	Annual Canvass Printing and Response Collection	Democratic & Civic Services	The production, printing and postage of all printed canvass communication and use of response collection services (website, phone and text services)	CIVICA UK LTD	01/05/2021	01/12/2024			£30,000.00	No	Procurement Code	0.00	
Worcester City Council	POSTALVOTES 2021	Live	Postal Votes Issue	Democratic & Civic Services	Packing and posting of postal votes	CIVICA UK LTD	01/05/2021	01/12/2024			£36,807.00	No	Procurement Code	0.00	
Worcester City Council	DN576460	Live	Proposed New Theatre/Performance Centre	Economic Development and Planning Policy	Commission of a Consultancy Company For The Proposed New Theatre/Performance Centre	Theatreplan Ltd	15/03/2021	31/03/2025			£143,005.00	Yes	Procurement Code	0.00	
Worcester City Council	DN638522	Live	Quotation for a Stage and Ancillary Equipment for Christmas events in 2022, 2023 and 2024	Economic Development and Planning Policy	Quotation for a Stage and Ancillary Equipment for Christmas events in 2022, 2023 and 2024	HTE Solutions LTD	04/11/2022	16/10/2026			£10,500.00	Yes	Procurement Code	0.00	
Worcester City Council	DN467932	Live	Lease, Installation & Maintenance Christmas Lights	Economic Development and Planning Policy	Lease, Installation & Maintenance Christmas Lights	Lite Ltd	21/06/2021	31/05/2023	3 years (with the option to extend for a further 2 years)		£95,322.00	Yes	Procurement Code	0.00	
Worcester City Council	DN549253	Live	High Street Market Concession Contract	Economic Development and Planning Policy	High Street Market Concession Contract	Cotswold Markets Limited	04/09/2021	31/08/2024		Nil cost to the Council as this generates income	Nil cost to the Council as this generates income	Yes	Procurement Code	0.00	
Worcester City Council	DN601767	Live	Medical Provisions at the Victorian Fayre	Economic Development and Planning Policy	Medical Provisions at the Victorian Christmas Fayre	St Johns Ambulance	21/04/2022	22/04/2025	Option to extend for a further 2 years	£17,750.00		£53,250.00	Yes	Procurement Code	0.00
Worcester City Council	DN560740	Live	Hostile Vehicle Mitigation at Worcester Victorian Christmas Fayre	Economic Development and Planning Policy	Hostile Vehicle Mitigation at Worcester Victorian Christmas Fayre	Crowdguard	01/09/2021	30/09/2024	3 years only		£27,417.86	No	Procurement Code	0.00	
Worcester City Council	DN602899	Live	Electrical provision at Victorian Fayre	Economic Development and Planning Policy	Electrical provision at Victorian Fayre	HTE SOLUTIONS LTD	21/04/2022	22/04/2025	3 years with an option to extend for a further 2 years	£22,500.00		£67,500.00	Yes	Procurement Code	0.00
Worcester City Council	HISTRECOFF WARE2010a	Live	Historic Environment Record software (HBSMR)	Economic Development and Planning Policy	3 licences for HBSMR and additional modules	EXEGESIS SDM	17/08/2010	Support/Maintenance contract for life of asset	BV reviewed annually with benchmarking against other software platforms		£35,617.00	Yes	Procurement Code	0.00	

Worcester City Council	HISTRECSOFT WARE2010b	Live	Historic Environment Record software (ArcGIS)	Economic Development and Planning Policy	3 licences for ArcGIS	WORCESTERSHIRE COUNTY COUNCIL	17/08/2010	Support/Maintenance contract for life of asset	Forms part of package to support HBSMR, not reviewed separately				£12,564.00	No		Procurement Code	0.00
Worcester City Council	HISTRECSOFT2010	Live	Historic Environment Record system support	Economic Development and Planning Policy	System support - upgrades, maintenance, troubleshooting	WORCESTERSHIRE COUNTY COUNCIL	17/08/2010	Support/Maintenance contract for life of asset	Forms part of package to support HBSMR, not reviewed separately				£5,511.00	No		Procurement Code	0.00
Worcester City Council	PLANNINGSFW RE2019	Live	Planning related Software Application Solutions for an Integrated Land and Property management software system to enable the full administration and support of the Council's Development Control	Economic Development and Planning Policy	Planning related Software Application Solutions for an Integrated Land and Property management software system to enable the full administration and support of the Council's Development Control	DEF SOFTWARE LTD	07/02/2019	05/02/2027			£36,921 for first year and £15,011 for subsequent years		£141,998.00	Yes		Procurement Code	0.00
Worcester City Council	OralHistory2023	Live	Royal Worcester Porcelain - Oral History archive	Economic Development and Planning Policy	full assessment of the digital Worker's Stories archive to ensure usability, to identify content for integration works around the site, and to create accessible sound bites and content for public access via the Know Your Place Worcester website.	Lets Talk	01/09/2023	01/05/2024			£12,950.00			Yes		Procurement Code	0.00
Worcester City Council	DN590646	Live	Building Design Service for the Scala Theatre Worcester	Economic Development and Planning Policy	Building Design Service for the Scala Theatre Worcester	Burrell Foley Fischer LLP	15/03/2022	31/03/2025	No				£568,252.00	No		Procurement Code	0.00
Worcester City Council	DN592577	Live	Quantity surveying & project management services for the Scala Theatre Worcester	Economic Development and Planning Policy	Quantity surveying & project management services for the Scala Theatre Worcester	Equals Consulting Ltd	31/03/2022	31/03/2025	Review or Option to Extend? Please provide date				£182,900.00	No		Procurement Code	0.00
Worcester City Council	DN607743	Live	Security and Stewarding Provision at Worcester Victorian Christmas Fayre	Economic Development and Planning Policy	Security and Stewarding Provision at Worcester Victorian Christmas Fayre	Safe to Go	23/05/2022	08/12/2024	3 years with an option to extend for a further 2 years				£55,042.95	Yes		Procurement Code	0.00
Worcester City Council	DN628106	Live	Road Closure & Traffic Management of Worcester City Council Christmas events in 2022, 2023 and 2024	Economic Development and Planning Policy	Road Closure & Traffic Management of Worcester City Council Christmas events in 2022, 2023 and 2024	ARF Highways	15/09/2022	08/12/2024	3 years with an option to extend for a further 2 years				£17,000.00	Yes		Procurement Code	0.00
Worcester City Council	DN661131	Live	Vegan Market	Economic Development and Planning Policy	Vegan markets in the city centre	Vegan Market Company Ltd	17/05/2023	31/12/2024	2 years with the option to extend for a further year	Nil cost to the Council as this generates income	Nil cost to the Council as this generates income	Yes			Procurement Code	1.00	
Worcester City Council	SCALA20222023	Live	Ground Surveys/Investigations for the Scala Theatre	Economic Development and Planning Policy	Ground Surveys/Investigations for the Scala Theatre	Structural Solis	01/06/2022	31/03/2023	No				£11,809.00	Yes		Procurement Code	0.00
Worcester City Council	SCALA20222022	Live	theatre business plan	Economic Development and Planning Policy	Theatre business plan advice	Festivals & Events International Limited (FEI)	01/01/2022	31/03/2024	exemption			£40,000.00	No		Procurement Code	0.00	
Worcester City Council	SCALA20222022	Live	Worcester Performer	Economic Development and Planning Policy	Strategic Advisor Role - FHSF Commis	CP PR	01/11/2022	31/12/2023	exemption			£20,000.00	Yes		Procurement Code	0.00	
Worcester City Council	DN678189	Live	Public art commission for Worcester's Royal porcelain works	Economic Development and Planning Policy	Public art commission for Worcester's Royal porcelain works	musson +retallick limited	16/09/2023	30/09/2024					£75,000.00	No		Procurement Code	0.00
Worcester City Council	NO DATA	Live	Food and Beverage Catering Consultant	Economic Development and Planning Policy	Scala Arts Centre	Kendrick Hobbs	03/01/2024	30/9/24					£6,995.00	Yes		Procurement Code	0.00
Worcester City Council	SFTWARER2016	Live	Public Sector Software Ltd	Environmental Operations	Software agreement for online inspection system for play areas	PSS LIVE	16/12/2010	Support/Maintenance for asset life	Software considered to be best in market. Fully compliant with EN standards. Requirement to retain inspection data for 21 years. Price changes tracked to monitor best value.		£5,845.00			Yes		Procurement Code	0.00
Worcester City Council		Live	Provision of Project Management Services	Environmental Operations	Provision of Project Management Services	Vivid Resourcing	01/02/2021	01/02/2022					£61,880.00	No		Procurement Code	0.00
Worcester City Council	PLAYINSPECT2	Live	Independent playground inspections	Environmental Operations	Independent playground inspections	GORDAN PLAY LTD	01/10/2019	01/10/2024			£3,000.00		£15,000.00	Yes		Procurement Code	0.00
Worcester City Council	DN443668	Live	Tree Stump Grinding	Environmental Operations	Tree Stump Grinding	SHIRES TREE SERVICE	25/11/2019	24/11/2022	Provision to extend for a further 12 months		£10,000.00		£40,000.00	Yes		Procurement Code	0.00
Worcester City Council		Live	Hand Arm Vibration (HAV) Monitoring	Environmental Operations	Provision of licensing and support for HAV monitoring system	Reactec Ltd	27/11/2020	Support/Maintenance for asset life	Review yearly				£3,276.00	No		Procurement Code	0.00
Worcester City Council	SMART2019	Live	Supply, installation and Maintenance of Smart Litter Bins	Environmental Operations	Supply and installation of 22 Solar compaction bins, routine maintenance and warranty for 5 years.	BRITISH BINS LTD	12/08/2020	11/08/2025	None				£115,748.00	Yes		Procurement Code	0.00
Worcester City Council	DN525809	Live	Supply, installation, Licensing and Annual Support of IT Applications and Hardware for the Inspection and Maintenance of Trees	Environmental Operations	Supply, installation, Licensing and Annual Support of IT Applications and Hardware for the Inspection and Maintenance of Trees	Survey Supplies Ltd	27/04/2021	26/04/2026	Option to extend by 2 years		£2,500.00		£14,250.00	Yes		Procurement Code	0.00
Worcester City Council	VEHICLEMAN2014	Live	Vehicle Maintenance	Environmental Operations (Fleet & Waste)	Vehicle Maintenance	WORCESTERSHIRE COUNTY COUNCIL	01/04/2014	Open ended will use as long as County have a contract in place.	Reviewed yearly		£310,000.00			No		Procurement Code	0.00
Worcester City Council	DN318212	Live	Supply Wheeled Bins	Environmental Operations (Fleet & Waste)	Supply Wheeled Bins	SSI SCHAEFER	27/02/2018	31/01/2022	ESPO Framework 860 option extended to 31/01/2022		£75,000.00		£375,000.00	Yes		ESPO framework 860	0.00
Worcester City Council	DN318212	Live	Supply Wheeled Bins	Environmental Operations (Fleet & Waste)	Supply Wheeled Bins	ESE WORLD LTD	27/02/2018	31/01/2022	ESPO Framework 860 option extended to 31/01/2022		£75,000.00		£375,000.00	Yes		ESPO framework 860	0.00
Worcester City Council	VEHICLES2011	Live	Vehicle Tracking System	Environmental Operations (Fleet & Waste)	Vehicle Tracking System	QUARTX LTD	01/04/2011	Support/Maintenance for asset life			£7,000.00			No		Procurement Code	0.00
Worcester City Council	WINDSCREENS2	Live	Windscreens & glass	Environmental Operations (Fleet & Waste)	Windscreens & glass	NATIONWIDE WINDSCREEN SERVICES	26/07/2021	30/08/2023	YPO Framework 970		£2,500.00		£5,000.00	No		YPO Framework Direct award	0.00
Worcester City Council	SKIPS2018	Live	Skips & compactors	Environmental Operations (Fleet & Waste)	Skips & compactors	GREENBANK COMPACTORS	17/01/2018	Support/Maintenance for asset life			£3,500.00		£17,500.00	Yes		Procurement Code	0.00
Worcester City Council	VEHICLEGRAPH	Live	Vehicle graphics	Environmental Operations (Fleet & Waste)	Vehicle graphics	ROADVERT LTD	01/01/2018	Support/Maintenance for asset life			£2,500.00		£17,500.00	Yes		Procurement Code	0.00
Worcester City Council	TYRES2017	Live	Tyres	Environmental Operations (Fleet & Waste)	Tyres	Redstone (Tyres) Ltd	24/11/2023	24/11/2024			£2,500.00		£7,500.00	Yes		ESPO framework 222	0.00
Worcester City Council	CARRENTAL201	Live	Car rental	Environmental Operations (Fleet & Waste)	Car rental	ENTERPRISE RENT A CAR	19/04/2016	30/09/2022			£40,000.00		£120,000.00	No		ESPO framework 0.00	0.00
Worcester City Council	VEHICLERENTA	Live	Vehicle Rental and parts	Environmental Operations (Fleet & Waste)	Vehicle Rental and parts	TRASH UK	01/05/2017	Reviewed Yearly and measured against competitors for Best value.			£5,000.00			Yes		Procurement Code	0.00

Worcester City Council	SWEEPERS2018	Live	Plant & equipment	Environmental Operations (Fleet & Waste)	Plant & equipment	GREEN MACHINE SWEEPERS UK	01/04/2018	Support/Maintenance for asset life		£2,500.00			Yes	ESPO 215	0.00
Worcester City Council	TRETEAM2023	Live	Tree Team Vehicle	Environmental Operations (Fleet & Waste)	Tree Team Vehicle Purpose build for tree chippings	Warrington Vehicle Centre	01/01/2023			£7,643.40	£38,217.00		Yes	Procurement Code	0.00
Worcester City Council	CASHCOLLECT 2018	Live	Cash Collection	Financial Services	Provision of cash collection and delivery services for a number of sites within Worcester City	SECURITY PLUS	11/06/2018	10/06/2022	This contract is currently under review and the expiry date will be updated in due course		£15,400.00		Yes	Procurement Code	0.00
Worcester City Council	CONTLANDINS URE2014	Live	Contaminated Land Insurance	Financial Services	Environmental Impairment Liability Insurance	AON LIMITED	28/06/2019	27/06/2024			£15,160.00	£75,802.00	No	Procurement Code	0.00
Worcester City Council	TREASURCONS ULT2014	Live	Treasury Consultancy Services	Financial Services	Treasury Consultancy Services	ARLINGCLOSE	01/12/2022	30/11/2025			£15,500.00	£46,500.00	No	Procurement Code	0.00
Worcester City Council	INSURE2019	Live	Insurance	Financial Services	Property, Motor, Liability Insurance + other standalone policies	ZURICH MUNICIPAL	01/07/2019	31/06/2024	Agree new premiums each year		£244,719.00		No	Procurement Code	0.00
Worcester City Council	INCOMEMANAG E2012	Live	Income Management System	Financial Services	Income Management System	CVICA UK LTD	05/03/2012	29/06/2027				£155,388.00	No	Procurement Code	0.00
Worcester City Council	EPROCURE	Live	E-Procurement System	Financial Services	E-Procurement System	Proactis	22/01/2023	21/01/2026			£3,465.00	£10,395.00	No	Procurement Code	0.00
Worcester City Council	ENFORCEMENT SERVICES	Live	Provision of Enforcement Services	Financial Services	The sole Enforcement suppliers for South Worcestershire Partnership made up of Worcester City Council, Malvern Hills District Council and Wychevdon District Council recovering unpaid Council Tax, Business Rates and BID levies, as well as Sundry debt	Dukes	22/12/2022	21/12/2024				£14,000.00	No	Procurement Code	0.00
Worcester City Council	AGENCYSTAFF 2012	Live	Agency Staff	Human Resources	Recruitment of Agency Staff	MATRIX SCM	31/12/2020	31/12/2024			£247,000.00		Yes	Framework	0.00
Worcester City Council	MEMBERWMS 12	Live	Membership Subscription	Human Resources	Membership subscription / contributions to WM Jobs and Applicant tracking system	WEST MIDLANDS EMPLOYERS	01/04/2020	31/03/2024			£8,895.00		Yes	Framework	0.00
Worcester City Council	PAYROLL2019	Live	HR system and payroll	Human Resources	Payroll service & integrated HR & Payroll system (Cars21 & Work life)	FRONTIER SOFTWARE	01/11/2019	31/10/2024	option to extend every 12 months up to a maximum 10 year total contract term.			£36,000.00	Yes	Procurement Code	0.00
Worcester City Council	ADVICEREQ201 0	Live	Advice and Support for Regulatory Service Functions	Legal Services	Advice and Support for Regulatory Service Functions	BROMSGROVE DISTRICT COUNCIL	01/06/2010	12 month rolling contract				£10,000.00	Yes	Procurement Code	0.00
Worcester City Council	CASHLESS2018	Live	RingGo cashless parking payments	Parking Services	Cashless mobile phone payments for car parking fees	COBALT TECHNOLOGIES LIMITED	01/04/2018	30/09/2020			Nil cost to the Council as income received will negate any expenditure costs	Nil cost	No	Novation of original contract from the BID commencing on 1/4/2018. Exemption to follow from 1.10.20 based on best value principals.	0.00
Worcester City Council	DN38574	Live	Provision of a penalty charge notice system.	Parking Services	Provision of a penalty charge notice system	CHIPSIDE LTD	09/04/2019	08/04/2023			£10,585.00	£42,340.00	Yes	ESPO Framework further competition	0.00
Worcester City Council	DN28272	Live	Enforcement Agency Services for the Recovery of Parking Debts	Parking Services	Enforcement Agency Services for the Recovery of Parking Debts	BRISTOW AND SUTOR	03/01/2023	03/01/2026			Nil cost to the Council as this generates income	Nil cost to the Council as this generates income	No	Procurement Code	0.00
Worcester City Council	DN311749	Live	Pay and Display Machine Cash Collection	Parking Services	Provision of cash collection services for Pay and Display Machines	JADE SECURITY SERVICES LTD	01/05/2018	30/04/2022			£16,000.00		Yes	Procurement Code	0.00
Worcester City Council		Live	Provision of Pay & Display car Park Tickets	Parking Services	Supply of Pay & Display car park tickets	PAPERWORK UK LIMITED	01/11/2018	31/10/2023			£4,200.00	£21,000.00	No	Procurement Code	0.00
Worcester City Council	DN619685	Live	Vehicle Recovery	Parking Services	Abandoned Vehicle Recovery Services within Worcester	JK Autos	03/04/2023	31/10/2026			£8,240.00		Yes	Procurement Code	0.00
Worcester City Council	S09: Parking Management	Live	New payment mast	Parking Services	Provision of 36 Pay machines and back office system	Metric	01/06/2023	31/05/2028			£60,000	£350,000	Yes	ESPO framework	0.00
Worcester City Council	DN46458	Live	Traffic Island Sponsorship	Parking Services	The sale of advertising space on specified traffic island locations within the City	SWIFT RAPID LTD (TRADING AS IMMEDIATE SOLUTIONS)	01/09/2021	31/08/2026	Includes an option to extend for a further three years.		Nil cost to the Council as this generates income	Nil cost to the Council as this generates income	Yes	Procurement Code	0.00
Worcester City Council	WATERDISPEN S2012	Live	Water Dispensers	Property	Water Dispensers	BLUEBELL WHOLESALE	01/12/2021	30/11/2025				£1,000.00	Yes	Procurement Code	0.00
Worcester City Council	HYGENE2011	Live	Hygiene Services	Property	Hygiene Services	CITRON	01/01/2022	31/12/2025				£5,000.00	No	PRO 5 Framework 239	0.00
Worcester City Council	DN413261	Live	Building Repairs and Maintenance and Minor Works Contract	Property	Building repairs and minor works	GRAHAM ASSET MANAGEMENT LTD	01/04/2020	31/03/2025	Option to extend for further 2 years		£200,000.00	£1,000,000.00	No	Procurement advertised on the Official European Journal	0.00
Worcester City Council	DN415394	Live	Electrical services	Property	Electrical maintenance and works	MIDWEST ELECTRICAL SERVICES LTD	01/04/2020	31/03/2025	Option to extend for further 2 years		£110,000.00	£550,000.00	Yes	Procurement advertised on the Official European Journal	0.00
Worcester City Council	SANPROFSERV	Live	Sansome Walk site demolition and remediation	Property	Project management and other construction professional services	PERFECT CIRCLE JV LIMITED	20/12/2020	31/03/2023			£140,000.00	£280,000.00	No	Framework	0.00
Worcester City Council	DN596249	Live	Fountain water maintenance sampling & testing	Property	Annual fountain water maintenance, sampling & testing	GO AQUA UK	01/04/2022	31/03/2026				£32,274.00	Yes	Procurement Code	0.00
Worcester City Council	PITCHMAINT20	Live	Maintenance of all-weather football pitch	Property	Annual all-weather pitch maintenance	GLOBAL MAINTENANCE LTD	01/04/2019	31/03/2023	extended to 31/03/23			£8,020.00	Yes	Procurement Code	0.00
Worcester City Council	GASELEC2016	Live	Electricity and Gas	Property	Electricity and gas supply	WEST MERCIA ENERGY	01/10/2016	31/03/2024	extended to 31/03/24		£200,000.00	£300,000.00	No	Procurement Code	0.00
Worcester City Council	WINDOW2021	Live	Window Cleaning	Property	Window Cleaning	CLAYTONS	16/12/2021	15/12/2025			£4,000.00		Yes	Procurement Code	0.00
Worcester City Council	DN672253	Live	Cleaning Services	Property	Cleaning Services	Churchill Contract Services Ltd	01/04/2024	31/04/2027	for 2 years			£499,925.42	No	Procurement Code	0.00
Worcester City Council	PAPERWASTE	Live	Confidential Waste Recycling and Shredding	Property	Confidential Waste Recycling and Shredding	PRINTWASTE	15/06/2022	14/06/2026			£3,000.00		Yes	Procurement Code	0.00
Worcester City Council	MFD2022	Live	Lease of Multifunctional Devices - print / scan / copy	Property	Lease of Multifunctional Devices - print / scan / copy	CANDA COPYING	01/03/2022	28/02/2027				£22,490.00	Yes	Procurement Code	0.00
Worcester City Council	DN647695	Live	Lift Servicing	Property	Lift Servicing & Maintenance Contract	RJ LIFT SERVICES	01/04/2023	31/01/2026	24 months			£32,688.00	Yes	Procurement Code	0.00
Worcester City Council	DN588234	Live	MECHANICAL INSTALLATION SERVICING & MAINTENANCE CONTRACT	Property	MECHANICAL INSTALLATION SERVICING & MAINTENANCE CONTRACT	Ignis Group Ltd	01/04/2022	31/03/2026			£32,800.00	£164,000.00	No	Procurement Code	0.00
Worcester City Council	DN635290	Live	Land referencing services	Property	Land referencing services for Shrub Hill Realm	Ardent Management Limited	07/11/2022	31/03/2026				22,995.00	Yes	Procurement Code	0.00
Worcester City Council	RM6017	Live	Frinking Machine	Property	Frinking Machine	QUADIENT UK LIMITED	08/12/2020	07/12/2024	Review at 01/12/2024		£3,722.20	£14,888.80	No	Procurement Code	0.00
Worcester City Council	DN642526	Live	Community Skills and Enterprise Project, Worcester - Design Team Services	Property	Community Skills and Enterprise Project, Worcester - Design Team Services - Architect and Lead Consultant	Askew Cavanna Architects Ltd	31/01/2023	31/03/2025				£79,970.00	Yes	Procurement Code	0.00

Worcester City Council	DN642526	Live	Community Skills and Enterprise Project, Worcester - Design Team Services	Property	Community Skills and Enterprise Project, Worcester - Design Team Services - M&E Consultant	Box Twenty Consulting Engineers Ltd	31/01/2023	31/03/2025							£49,560.00	Yes		Procurement Code	0.00	
Worcester City Council	DN642526	Live	Community Skills and Enterprise Project, Worcester - Design Team Services	Property	Community Skills and Enterprise Project, Worcester - Design Team Services - Cost Consultant and Principal Designer	Coreus Projects Ltd	31/01/2023	31/03/2025							£37,910.00	Yes		Procurement Code	0.00	
Worcester City Council	DN642526	Live	Community Skills and Enterprise Project, Worcester - Design Team Services	Property	Community Skills and Enterprise Project, Worcester - Design Team Services - Structural and Drainage Engineering Consultant	Structural Solutions Ltd	31/01/2023	31/03/2025							£26,790.00	Yes		Procurement Code	0.00	
Worcester City Council	DN648283	Live	Air Conditioning System Servicing & Maintenance Contract	Property	Air Conditioning System Servicing & Maintenance Contract	Industrial Refrigeration Services Limited	01/04/2023	31/03/2026							£23,715.00	Yes		Procurement Code	0.00	
Worcester City Council	DN649431	Live	Electrical Installation Testing & Inspection of Fixed Wiring	Property	Electrical Installation Testing & Inspection of Fixed Wiring	R F Gardiner Ltd	01/04/2023	31/02/2028							£28,070.70	Yes		Procurement Code	0.00	
Worcester City Council	DN653984	Live	Internal Soft Strip Demolition Works - 56 Foregate Street	Property	Internal Soft Strip Demolition Works - 56 Foregate Street	Hill Interior Contracts Ltd	05/04/2023	30/06/2023						£18,900.24		Yes		Procurement Code	0.00	
Worcester City Council	DN663713	Live	The Cornmarket Toilets - Changing Places	Property	The Cornmarket Toilets - Changing Places	Joseph Woods Builders	02/05/2023	07/07/2023						£64,709.00		Yes		Procurement Code	0.00	
Worcester City Council	DN662911	Live	Fire compartmentation of roof voids works at Guildhall	Property	Fire compartmentation of roof voids works at Guildhall	Neal R Shipley & Co	13/06/2023	05/07/2023						£63,918.93		Yes		Procurement Code	0.00	
Worcester City Council	DN663362	Live	Building Block at Warndon Community Hub - Landscaping	Property	Building Block at Warndon Community Hub - Landscaping	HFN Landscapes	08/06/2023	08/07/2023						£53,144.54		Yes		Procurement Code	0.00	
Worcester City Council		Live	Installation of solar panels at SMO car park	Property	Design & Project Management services	Ridge & Partners	15/01/24	30/12/24						£60,255.00				Procurement Code	0.00	
Worcester City Council		Live	Installation of solar panels at Perdiswell Leisure Centre	Property	Design & Project Management services	Ingleton Wood	25/03/24	31/03/25						£24,900.00				Procurement Code	0.00	
Worcester City Council		Live	Roof gutter clearances service contract	Property	Roof gutter clearances service contract	Joseph Woods Builders	04/01/2024	31/03/25						£8,502.00				Procurement Code	0.00	
Worcester City Council		Live	Installation of external lighting to arches	Property	Installation of external lighting to arches	Summit Electrical Installations Ltd.	04/04/2024	30/07/24						£18,329.00				Procurement Code	0.00	
Worcester City Council	DN517501	Live	Intruder Alarm, Door Access, CCTV and Flood Alarm Servicing & Maintenance Contract	Property	Intruder Alarm, Door Access, CCTV and Flood Alarm Servicing & Maintenance Contract	Logic Fire and Security	01/04/2023	31/03/2028						£156,000.00	Yes			Procurement Code	0.00	
Worcester City Council	DN517414	Live	Fire alarm, Fire fighting equipment & Emergency lighting Servicing & Maintenance contract	Property	Fire alarm, Fire fighting equipment & Emergency lighting Servicing & Maintenance contract	Fire Safe Services Ltd	01/04/2021	31/03/2025						£165,000.00				Procurement Code	0.00	
Worcester City Council	RIVERSIDEHERITAGE	Live	Landscape Architect and Cost Consultancy Services and Principal Designer	Property	St Andrew's Gardens, Riverside and Heritage Project, Towns Fund	Landscape Projects Ltd	31/01/2023	31/03/2025							£29,807.00	Yes		Exemption	0.00	
Worcester City Council		Live	Installation of EV chargers	Property	Installation of EV Chargers at Tallow Hill & King Street	Swarco UK Ltd	31/07/2023	23/05/2023						£102,891.48				Procurement Code	0.00	
Worcester City Council		Live	New power supplies	Property	New power supply connections for EV Chargers at Tallow Hill and Kings Street car parks	National Grid	31/07/2023	06/05/2023						£22,203.85				Procurement Code	0.00	
Worcester City Council	DN677767	Live	Copenhagen St Car Park - Resurfacing Works	Property	Copenhagen St Car Park - Resurfacing Works	Cottrill Civil Engineering Contractors Limited	01/08/2023	06/10/2023						£25,962.00	Yes			Procurement Code	0.00	
Worcester City Council	56FOREGATE	Live	Project management of the demolition of 56 Foregate Street	Property	Project management of the demolition of 56 Foregate Street	Glazards	01/05/2023	31/12/2024							£24,050.00	Yes			Procurement Code	0.00
Worcester City Council		Live	Security Services across Council sites	Property	the supply of security services across city council sites	Comer Park Security	01/06/2022	01/06/2025					£00000	180,000.00					0.00	
Worcester City Council		Live	Horizon CC multi-use games area enhancements	Property	Supply and install polymeric 4 surfacing to MUGA	DCM	30/11/2023	31/05/2024						£22,246.00		Yes		Procurement Code	0.00	
Worcester City Council		Live	Warndon Building Block - Accessible Toilet	Property	Completion of Accessible Toilet	J Woods	18/04/24	05/10/2024						£	6,695.00		Yes		Procurement Code	0.00
Worcester City Council		Live	Perdiswell Depot - Internal decoration and flooring.	Property	Internal Decoration and Flooring.	Hills Interiors	15/04/24	28/04/24						£8990.00		Yes		Procurement Code	0.00	
Worcester City Council		Live	Aswood Crematorium	Property	Floor Slab Construction	N. R Shipley	TBC	TBC						£8047		Yes		Procurement Code	0.00	
Worcester City Council		Live	Warndon Building Block - Security Drum	Property	Installation of Security Drum to Building Block.	Northants RWG's	24/04/24	25/04/24						£8660		Yes		Procurement Code	0.00	
Worcester City Council		Live	Tallow Hill - EV Chargers Incoming	Property	Installation of EV Charger Supply at Tallow Hill	National Grid	03/12/2024	05/05/2024						£8,220.86		Yes		Procurement Code	0.00	
Worcester City Council		Live	Mag Lift Consultant work	Property	Lift Replacement Consultant procurement	Cundalls	03/04/2024	04/01/2025						£12,600.00		No		Procurement Code	0.00	
Worcester City Council		Live	Lighting Replacement at SMO	Property	Replacement of Level 2, 3 & 4 Lights with Dimming cones	JET	22/03/2024	28/04/2024						£48,184.67		Yes		Procurement Code	0.00	
Worcester City Council		Live	Interceptor and tank clearances	Property	Interceptor and tank clearances	Aquajet Rod	04/01/2024	31/03/25						£7,220.00		Yes		Procurement Code	0.00	
Worcester City Council		Live	Horizon CC multi-use games area enhancements	Property	Replacement goal ends	Steelway Fenceure Ltd	21/03/2024	31/05/24						£37,260.00		Yes		Procurement Code	0.00	

Worcester City Council			Community Skills and Enterprise Project, Worcester - Internal refurb, 5 Community Centres, Worcester	Property	Internal refurbishments at 5 community centres	Jefferies Contractors Ltd	31/03/2024	31/03/2025					£214,215.00				0.00
Worcester City Council	EMGCYPHONE015	Live	Emergency Out Of Hours Telephone Service	Strategic Housing	Emergency Out of Hours Telephone Service for Homelessness Enquiries	WORCESTERSHIRE TELECARE	01/04/2015	31/03/2025			£5,000.00		£50,000.00	Yes		Procurement Code	0.00
Worcester City Council	JIGSAW2019	Live	Housing Jigsaw Homelessness IT system (PRAM), the Housing Jigsaw Temporary Accommodation Rent Accounting system (TARA) and the Housing Jigsaw Enhanced Housing Register and Advert To Let Allocation System (EHR/ATLAS).	Strategic Housing	Prevention, Relief, Advice and Homeless case management software	HOUSING PARTNERS LTD	01/04/2019	31/03/2024	No		£29,000.00		£161,625.00	Yes		Procurement Code - Exemption	0.00
Worcester City Council	OJEU 23-09-2017 13_33_Portal DN287431	Live	White Goods Service (Discretionary Welfare Assistance Scheme)	Strategic Housing	White Goods Service (Discretionary Welfare Assistance Scheme)	WORCESTER MUNICIPAL CHARITIES	06/12/2017	06/12/2021					£113,000.00			Procurement advertised on the Official European Journal	0.00
Worcester City Council	DN451642	Live	Energy Advice Service	Strategic Housing	Affordable Warmth Advice & Services	ACT ON ENERGY	01/04/2020	31/03/2030	No		£9,345.00		£93,450.00	Yes		Procurement Code	0.00
Worcester City Council	TEMPACCOM2014	Live	Temporary Accommodation	Strategic Housing	B&B/TA	VARIOUS	19/05/2014	Ongoing						Yes		Procurement advertised on the Official European Journal	0.00
Worcester City Council	HIA2015	Live	Home Improvement Agency contract	Strategic Housing	Home Improvement Agency contract	MILLBROOK HEALTHCARE	01/04/2020	31/03/2024	Option to extend in 2024: 1yr		£741,820		£2,654,320	No		Procurement advertised on the Official European Journal	0.00
Worcester City Council	DN642929	Live	Single Person and Childless Couples Homeless Prevention Support Service	Strategic Housing	The delivery of homelessness prevention focussed support for single people and childless couples across Worcestershire. The Service is for single people and childless couples across Worcestershire who are at risk of rough sleeping	Caring for Communities and People Ltd	31/03/2023	31/03/2026	Option to extend in 2026: 1yr + 1yr		£301,500.00		£904,500	Yes		Procurement Code	0.00
Worcester City Council	SSS2018	Live	Software System & Support	Strategic Housing	Case management and HMO licensing system & support	OCELLA SOFTWARE SYSTEMS	01/09/2018	Annual Maintenance Fee	Ongoing support and maintenance for asset life		£7,500.00			Yes		Procurement Code	0.00
Worcester City Council	DN642758	Live	Housing First	Strategic Housing	Housing First Contract	St Pauls Hostel	04/01/2023	31/3/2025	Option to extend in 2025: 1yr + 1yr + 1yr		£306,865.00		£629,074.00	Yes		Procurement Code	0.00
Worcester City Council	ROUGHSLLEEPE	Live	Rough Sleeper Accommodation Programme	Strategic Housing	Rough Sleeper Accommodation Programme	Various	01/01/2022	03/07/2024					£87,497.00	Yes		Procurement Code	0.00
Worcester City Council	COMMUNITYOC	Live	Community Occupational Therapy	Strategic Housing	Community Occupational Therapy Service	Community Occupational Therapy Service, Herefordshire and Worcestershire Health and Care NHS Trust	01/01/2023	01/01/2025						No		Procurement Code	0.00
Worcester City Council	DPS 5750	Live	Retrofit Coordinator & EPC Assessor for Worcester City Council	Strategic Housing	Consultant who can perform Retrofit Advisor, Assessor, Coordinator, Designer and Evaluator duties as defined under PAS2035:2019 for the duration of the project. The Consultant will also be required to carry out the post-EPC assessment of the property following installation to measure the improvements.	CORELOGIC SOLUTIONS LIMITED	13/10/2022	30/09/2023	31/03/2025		£51,400.00		£51,400.00	Yes		Procurement Code advertised on the Nottingham City Council DPS	0.00
Worcester City Council	DPS 5863	Live	External Wall Insul	Strategic Housing	This contract is to provide services to the Authority to support delivery of the scheme and to install External Wall Insulation to identified solid wall properties in compliance with PAS 2035:2019 requirements.	COCUUN LTD	05/12/2022	31/07/2023	31/03/2025		£300,460.00		£300,460.00	Yes		Procurement Code advertised on the Nottingham City Council DPS	0.00
Worcester City Council	SWEPSLA2023	Live	SWEP SLA	Strategic Housing	To provide accommodation for provision of severe weather emergency accommodation during winter periods when temperature reaches zero degrees to prevent risk of death on streets.	HOPE Church	01/11/2022	31/03/2026			£13,860.00		£41,580.00	Yes		Procurement Code	0.00
Worcester City Council	DN676565	Live	Private Sector Sto	Strategic Housing	Private Sector Stock Condition Survey - Worcestershire	Opinion Research Services Ltd	02/10/2023	31/07/2024					£178,800.00	Yes		Procurement Code	0.00